

Finance Committee Meeting of 28 April 2011

Attendees:

John Griffin

Linda Geyer

Rob Mullin

Ken Times III

Michael Gilleberto

Citizens of the Town

Motion by Ken at 6:45 to open the Budget Session / Work Session Second by Linda, all in favour 4-0-0

Item 1.

Discussion of how to get to 318,810.00 --- Recommendations only.

Review of Current Budget Proposal --- And to Maintain the Current Budget Proposal

John spoke to previous budgets and the allocation methodology

After much discussion, it was decided upon to run the numbers WITH the Health Care allocation into the individual departments.

The proposed budget negative:

Municipal: 375,459.00

School: 605,218.00

There was extensive discussion on the best methodology and what budget cuts to put forth, with the health care allocation into the individual departments, and then to move forward with the final cuts and vote at the 2 May, 2011 meeting.

Submitted by Ken Times

